

Town of Richmond
Monday October 30, 2023
Budget Workshop
8690 Main Street, Honeoye, NY 14471

Supervisor Daryl Marshall
Councilman Stephen Barnhoorn
Councilman David Baker
Councilman Devan Cornish

8 Residents and guests in attendance

7:01pm

Supervisor Marshall opened the Town Board Budget Meeting with the Pledge of Alliance.

The new version of the budget now reflects the changes made at the last meeting.

Changes made:

A1220.1 was \$39,000.00 now is \$26,266.00.
A1410.102 was \$16,434.00 now is \$16,596.00.
A1620.2 was \$15,000.00 now is \$25,000.00.
A1650.4 was \$8,000.00 now is \$23,000.00.
A8020.4 was \$4,000.00 now is \$16,000.00.
DAUB was \$24,010.00 now is \$44,010.00.
DA5110.4 was \$330,000.00 now is \$350,000.00.

Changes to be made:

A1650.4 was \$23,000.00 and will be \$13,750.00.
A1680.4 was \$7,200.00 and will be \$3,000.00.
A9060.8 was \$ 95,000.00 and will be \$121,000.00.
DA9060.8 was \$60,000.00 and will be \$68,000.00.

Councilman Baker spoke regarding that our sales tax is going to be higher than last year. It will drive our funds balance higher. Supervisor Marshall said we will most likely invest in our salt barns that highway needs.

Supervisor Marshall has been trying to figure out what Honeoye Central School is going to want to do regarding our Highway Department when our lease is up in 2025. He received a letter from HCS. Currently, they have declined the proposal of shared ownership and have declined the request for an early review and consideration of the lease agreement. Our Highway Department needs new salt barns, so the town is currently trying to figure out where to place them. Supervisor Marshall has a meeting set up with Superintendent Bridget Ashton and Mike Bastian to discuss and clarify this.

Health Insurance – The Supervisor and Supervisor Clerk have been speaking with Bene-Care regarding the Health insurance that the town offers their employees. There is another plan that looks like it covers basically the same coverage but will cost the town and the employees less. Supervisor Marshall is going to set up a time for Bene-Care to come and talk to the Town Board and then to the town employees if The Board feels it is comparable.

FEMA – FEMA will be at the Town Hall on Wednesday November 8th, 2023, from 6:00pm – 8:00pm, to discuss significant proposed changes to the Flood Insurance Rate Mapes (FIRM) Flood plain maps. This will affect 200 more properties in the Town of Richmond. We will do an ad in the Penny Saver to help spread the word.

The public hearing for the budget will be Thursday November 9, 2023, at 7:00pm

8:09pm

Councilman Barnhoorn motioned to adjourn.

Councilman Cornish 2nd

All in Favor

Next Meetings:
Public Hearing
Thursday November 9, 2023
7:00pm

Town Board Meeting
Tuesday November 14, 2023
7:00pm

Respectfully Submitted,

Tracy Lortscher, Richmond Town Clerk

Date